



July 23, 2024

Mr. Daniel Goldner, Chairman New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, NH 03301-2429

RE: Docket No. DE XX-XXX - Electric Assistance Program 2024-2025 Program Year Incremental Administrative Expenses Budget

Dear Mr. Goldner:

In accordance with Commission orders and the EAP Utility Manual, attached please find an original and 8 copies of New Hampshire Electric Cooperative's (NHEC) proposed Electric Assistance Program 2024-2025 Program Year. This document has been provided electronically to the service list today via email.

The following documents are attached:

- NHEC's proposed budget for the 2024-25 program year including NHEC's incremental administrative costs and NHEC's pro rata share of the Community Action Agencies budget as provided on July 19, 2024.
- NHEC's forecast kilowatt-hour sales for the 2024-25 program year.

Please do not hesitate to contact me if you should have any questions or need further information.

Sincerely,

Karen B Hanks

Financial Analyst

Koron B Howly

Enclosures

cc: OCA